

Immediate



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No. NHM/7748/UH(STATE  
CONSULTANT)/2022/SPMSU

M&E

Dated: 12.12.2023

To

The Director (Urban Affairs),  
Principal Directorate,  
Local Self-Government Department,  
Thiruvananthapuram-695003

Sir / Madam

Sub:- XV FC Health Grants - 2021-22 - Proposal for strengthening dialysis units in urban areas.

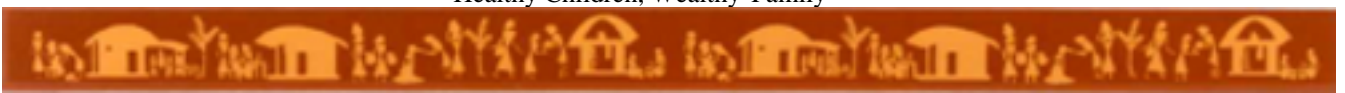
Ref:- 1. GO (Rt.) No. 6603/2023/Fin. dated 16.09.2023

2. Letter No. LSGD/PD/15167/2023-DPLD4 dated 19.11.2023

I am herewith attaching the proposal for strengthening of dialysis units in 65 urban local bodies of the state using funds from XV Finance Commission Health Grants as per the references (1) and (2) cited above. It is requested that considering the technical and diverse nature of requirements of various dialysis units, the funds may be transferred to National Health Mission, Kerala as the implementing agency for the scheme as stated in the attached proposal. Institutions which are proposed to be strengthened are attached as annexure.

Enclosed: Proposal for strengthening of dialysis units in urban areas.

Healthy Children, Wealthy Family



Yours faithfully  
**Jeevan Babu K. I.A.S**  
State Mission Director

# Approval Valid

Digitally Approved By  
Jeevan Babu K. I.A.S  
Date: 12.12.2023  
Reason: Approved

The document is digitally approved. Hence signature is not needed.

## **Proposal**

**Subject:** *XV Finance Commission Health Grants – 2021-22 – Scheme 6. Strengthening dialysis units in urban areas*

**Reference:** 1. GO (Rt.) No. 6603/2023/Fin dated Thiruvananthapuram 16.09.2023  
2. Letter No. LSGD/PD/15167/2023-DPLD4 dated 19.11.2023

### **Introduction**

Kerala has high prevalence of noncommunicable diseases, viz., hypertension and diabetes. Recent surveys conducted by independent organizations show that the control rates of hypertension and diabetes in Kerala are very low. This has led to high incidence of complications among patients with hypertension and diabetes. As such, they incur high out-of-pocket expenditure for management of complications including chronic kidney disease.

To address the problem of high out-of-pocket expenditure for healthcare, Government of Kerala has established dialysis units in 102 health facilities across the state which provide dialysis services at subsidized rates to persons in need. However, the current demand for dialysis services is much higher than the availability of service.

### **Proposal**

As per reference (1) above, Rs. 36.22 crore has been allocated for enhancing dialysis units in urban areas. The strengthening of 69 state government run dialysis units in 65 urban local bodies of the state is proposed.

Each dialysis unit shall be strengthened with a unit cost of Rs. 52.49 lakhs. The grant shall be utilized to expand capacity, increase operational efficiency, and upgrade infrastructure for ensuring optimal care to patients requiring dialysis services in urban areas. The sanctioned amount shall be utilized for the following:

1. Expanding the capacity of dialysis centres by procuring upto two additional dialysis machines
2. Establishing dedicated facility for dialysis of patients with communicable diseases
3. Increasing the number of shifts for which dialysis machines are used
4. Upgrading existing equipment to meet additional demand
5. Civil infrastructure modifications to expand capacity

Being of technical nature and considering differential requirements for strengthening of various dialysis units, the funds may be transferred to National Health Mission, Kerala as the implementing agency for the scheme. Account details for transferring the funds are given below.

<b>Bank</b>	<b>Account name</b>	<b>Account number</b>	<b>IFS Code</b>
Canara Bank	15th Fin Commission Health Grant - NHM	110047344710	CNRB0014005

The list of dialysis units selected for strengthening is attached as annexure.

**Annexure: List of dialysis units selected for strengthening**

<b>Sl No</b>	<b>District</b>	<b>Name of Institution</b>	<b>Urban Local Body</b>
1	Trivandrum	GH Neyyattinkara	Neyyattinkara
2	Trivandrum	TH Fort	TVM Corporation
3	Trivandrum	GH Trivandrum	TVM Corporation
4	Trivandrum	DH Nedumangadu	Nedumangadu
5	Trivandrum	THQH Attingal	Attingal
6	Trivandrum	TH Varkala	Varkala
7	Trivandrum	DMH Peroorkada	TVM Corporation
8	Kollam	DH Kollam	Kollam Corporation
9	Kollam	THQH Punalur	Punalur
10	Kollam	THQH Karunagappally	Karunagappally
11	Kollam	THQH Kottarakkara	Kottarakkara
12	Kollam	TH Nedungolam	Paravur
13	Pathanamthitta	GH Pathanamthitta	Pathanamthitta
14	Pathanamthitta	GH Adoor	Adoor
15	Pathanamthitta	THQH Thiruvalla	Thiruvalla
16	Alappuzha	GH Alappuzha	Alappuzha
17	Alappuzha	THQH Kayamkulam	Kayamkulam
18	Alappuzha	THQH Cherthala	Cherthala
19	Alappuzha	DH Mavelikkara	Mavelikkara
20	Kottayam	DH Kottayam	Kottayam
21	Kottayam	PHC Erattupetta	Erattupetta

Sl No	District	Name of Institution	Urban Local Body
22	Kottayam	THQH Vaikom	Vaikom
23	Kottayam	GH Pala	Pala
24	Idukki	DH Thodupuzha	Thodupuzha
25	Idukki	THQH Kattappana	Kattappana
26	Ernakulam	GH Ernakulam	Ernakulam Corporation
27	Ernakulam	DH Aluva	Aluva
28	Ernakulam	THQH Perumbavoor	Perumbavoor
29	Ernakulam	THQH Fort Kochi	Ernakulam Corporation
30	Ernakulam	THQH North Paravoor	North Paravoor
31	Ernakulam	THQH Piravom	Piravom
32	Ernakulam	DH Muvattupuzha	Muvattupuzha
33	Ernakulam	MCH Ernakulam	Ernakulam Corporation
34	Ernakulam	THQH Thripunithura	Thripunithura
35	Ernakulam	TH Angamali	Angamali
36	Ernakulam	THQH Kothamangalam	Kothamangalam
37	Thrissur	THQH Kodungallur	Kodungallur
38	Thrissur	GH Thrissur	Thrissur Corporation
39	Thrissur	THQH Chalakkudy	Chalakkudy
40	Thrissur	THQH Chavakkad	Chavakkad
41	Thrissur	TH Kunnamkulam	Kunnamkulam
42	Thrissur	DH Wadakkanchery	Wadakkanchery
43	Palakkad	DH Palakkad	Palakkad

Sl No	District	Name of Institution	Urban Local Body
44	Palakkad	THQH Ottappalam	Ottappalam
45	Palakkad	THQH Mannarkad	Mannarkad
46	Palakkad	THQH Chittoor	Chittoor
47	Palakkad	CHC Shoranur	Shoranur
48	Malappuram	DH Nilambur	Nilamboor
49	Malappuram	DH Tirur	Tirur
50	Malappuram	THQH Tirurangadi	Tirurangadi
51	Malappuram	THQH Ponnani	Ponnani
52	Malappuram	CHC Kondotty	Kondotty
53	Malappuram	DH Perinthalmanna	Perinthalmanna
54	Kozhikode	GGH Kozhikode	Kozhikode Corporation
55	Kozhikode	DH Vadakara	Vadakara
56	Kozhikode	TH Feroke	Feroke
57	Kozhikode	THQH Koyilandy	Koyilandy
58	Wayanad	DH Mananthavady	Mananthavady
59	Wayanad	THQH Sulthan Bathery	Sulthan Bathery
60	Kannur	DH Kannur	Kannur
61	Kannur	GH Thalassery	Thalassery
62	Kannur	Urban Dialysis Centre Mattannur	Mattannur
63	Kannur	TH Kuthuparamba	Kuthuparamba
64	Kannur	THQH Thaliparamba	Thaliparamba
65	Kannur	TH Iritty	Iritty

<b>Sl No</b>	<b>District</b>	<b>Name of Institution</b>	<b>Urban Local Body</b>
66	Kannur	TH Payyannur	Payyannur
67	Kasaragod	GH Kasargode	Kasaragod
68	Kasaragod	DH Kanhangad	Kanhangad
69	Kasaragod	TH Nileshtar	Nileshtar